

BECKINGTON PARISH COUNCIL

Clerks report to the Council: Jan 2018

Recommended Precept 2018-19

	Budget 2017-18	Budget 2018 - 19	
Receipts / Income			
Precept	£ 13,891.00	£ 15,350.00	£32.71 Per Band D household An increase of £2.71 on last year (That's just over 5p per week)
NatWest interest	£ 1.01	£ -	
VAT refund	£ 322.45	£ -	
	£ 14,213.45	£ 15,350.00	

Payments / Outgoings

Administration costs

Clerk's salary Including HMRC PAYE + Overtime	£ 4,500.00	£ 4,900.00	Small increase as last years budget was not based on a whole year
Clerk's expenses	£ 400.00	£ 400.00	
Training (Clerk & Councillors)	£ 150.00	£ 150.00	
Councillors expenses	£ 150.00	£ 150.00	
Hire of hall	£ 250.00	£ 250.00	
Insurance	£ 310.00	£ 400.00	Will continue to increase
Subscription to SALC	£ 245.00	£ 280.00	As the number of residents go up so will this line
Internal auditor	£ 100.00	£ 50.00	Should only need one audit this year
External auditor	£ -	£ 50.00	Should have had a budget last year
	£ 6,105.00	£ 6,630.00	

Total administration costs to date:

Provision of services

Footpath/weedkilling/kerb clearance /grass cutting	£ 200.00	£ 2,200.00	Two budget lines become one + small increase
Garden refuse bins x 2 Lahs Place	£ 100.00	£ 120.00	
Landscape Group - Verge cutting	£ 1,865.00	£ -	(Closed budget line)
Repairs / Parish Maintenance	£ 500.00	£ 1,000.00	A budget line that is increasingly needed
	£ 2,665.00	£ 3,320.00	

Grants and Donations

Beckington PCC - Grass cutting grant	£ 900.00	£ -	(Organisation would have to apply to grants pot)
Beckington Memorial Hall - Grass cutting grant	£ 400.00	£ -	(Organisation would have to apply to grants pot)
Burial grant Beckington Baptist Chapel	£ 100.00	£ -	(Organisation would have to apply to grants pot)
Grants Pot: (new for 2018)		£ 1,500.00	
Donation to Network	£ 50.00	£ -	
Donation to Dorset & Somerset Air Ambulance	£ 100.00	£ -	
Donation to Citizens Advice Bureau	£ 50.00	£ -	
Donation to Mendip Community Transport	£ 50.00	£ -	
Donations Pot: (New for 2018)		£ 250.00	
	£ 1,650.00	£ 1,750.00	Small increase to help support local organisations

Miscellaneous

267 Bus contribution	£ 366.00	£ -	(One off cost)
New Website	£ 1,080.00	£ -	(one off cost)

Better in Beckington Projects: (New line for 2017)

Rudge - Grit Bin	£ 3,427.45	£ 3,500.00	
		£ 150.00	
		£ 3,650.00	